



Two new companies set up in July 2016:

- A2A gencogas – perimeter: all the CCGT plants of the A2A Group, aimed at increasing the efficiency of the generation from gas source;
- A2A Energiefuture – perimeter: Brindisi, Monfalcone and San Filippo plants, aimed at the green reconversion of non-gas thermal plants and their industrial sites.

BU: Generation & Trading



The new solar thermodynamic plant STEM®, developed by Magaldi, was inaugurated in San Filippo del Mela industrial site – 2 MW of capacity. The STEM® technology uses a system of solar receivers and a fluid bed sensor consisting of sand for energy storage. This is part of the project for the integrated energy center in San Filippo, currently under development.

BU: Generation & Trading



A2A acquired 100% of Rieco-Resmal, a group operating in the collection, selection and treatment of plastic, biomass and waste paper. The acquisition is part of the M&A outlay included in the current Strategic Plan.

- Key numbers: 400 kton/year of treated quantities, EV 25 €M, pro-forma 2015 revenues around 37 €M, EBITDA around 5 €M (pre-synergies);
- Benefits: industrial synergies from a 30% increase in treatment capacity in the segment and from the diversification of the customer base.

BU: Waste



New separate collection system in the south-eastern zone of Brescia: average 62.5% of recycling reached in April-June period compared to 42.8% in March. South-western zone involved as of July, city fully covered by 2017.

BU: Waste



District heating network in Brescia reached more than 42 Mcm of heated volumes. 400 kton of Co2 emissions avoided, 150 ktoe saved.

BU: Networks and Heating



A2A will receive a one-off reimbursement of 10 €M/year for 5 years from the Brescia Territorial Authority as an adjustment to 2007-2011 water tariffs. These amounts will be entirely reinvested in the integrated water service in the province of Brescia as part of an investment plan worth over 160 €M, as per Strategic Plan.

BU: Networks and Heating



Over twenty cost cutting projects have completed the roll-out phase and have started delivering results.

BU: Corporate - EN&A



In their recent periodic company update both Moody's and S&P's confirmed their credit opinion on A2A.

BU: Corporate - Finance



Unione Consumatori identified the 2.0 energy bill of A2A Energia as the best in terms of transparency, quality and completeness of information, graphic design.

BU: Energy Retail



A2A presented its 2030 Sustainability Policy and the 2016-2020 Sustainability Action Plan. Four main pillars: circular economy, decarbonization, smart technology and people innovation.

BU: Corporate - Sustainability



A2A and Brescia Mobilità signed a memorandum of understanding to promote joint initiatives on themes related to environmental sustainability. Among the initiatives in the pipeline, an experimental project aimed at using the bio-methane produced by organic waste for public transport.

BU: Corporate - Sustainability



A2A third Stakeholder Forum was held in Bergamo. Four working groups identified seven kinds of initiatives related to themes such as mobility, energy efficiency and circular economy, to be implemented in the next months.

BU: Corporate - Sustainability



Launch of the smartWorking pilot project, involving 300 employees of A2A: one day a week the employees may work from home or from a different location other than the office. Pilot project phase: H2 2016.

BU: Corporate - Human Resources



A2A, AEM and ASM Foundations launched Banco Energia project: all A2A employees may fund the donation of electricity kWh or gas cubic meters to those customers who cannot afford to pay the bill. After the first phase A2A customers too will be given the possibility to contribute actively to the campaign.

BU: Corporate - Human Resources



Online billing at 12.4% of total in H1 2016, up from 12% in 2015

BU: Energy Retail



A2A-LGH: extension through to 30 September 2016 of the terms envisaged by the contract in order to complete the activities required prior to closing. Green light, subject to conditions, from Antitrust Authority.

M&A